

**2021-2022  
STATE OF NEBRASKA  
CITY/VILLAGE BUDGET FORM**

**CITY OF CRETE  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Saline County**

**This budget is for the Period October 1, 2021 through September 30, 2022**

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$ 1,198,850.00	Property Taxes for Non-Bond Purposes
\$ 200,000.00	Principal and Interest on Bonds
<b>\$ 1,398,850.00</b>	<b>Total Personal and Real Property Tax Required</b>

**Projected Outstanding Bonded Indebtedness as of October 1, 2021**  
*(As of the Beginning of the Budget Year)*

Principal	\$ 17,960,666.28
Interest	\$ 3,301,237.35
<b>Total Bonded Indebtedness</b>	<b>\$ 21,261,903.63</b>

\$ 329,028,496 **Total Certified Valuation (All Counties)**  
*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2020 through June 30, 2021?

YES  NO

*If YES, Please submit Interlocal Agreement Report by September 20th.*

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2020 through June 30, 2021?

YES  NO

*If YES, Please submit Trade Name Report by September 20th.*

**County Clerk's Use ONLY**

**APA Contact Information**

Auditor of Public Accounts  
State Capitol, Suite 2303  
Lincoln, NE 68509

**Telephone:** (402) 471-2111      **FAX:** (402) 471-3301

**Website:** [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)

**Questions - E-Mail:** [Jeff.Schreier@nebraska.gov](mailto:Jeff.Schreier@nebraska.gov)

**Submission Information**

**Budget Due by 9-20-2021**

**Submit budget to:**

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

CITY OF CRETE in Saline County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2019 - 2020 (Column 1)	Actual/Estimated 2020 - 2021 (Column 2)	Adopted Budget 2021 - 2022 (Column 3)
1	Net Cash Balance	\$ 12,289,976.00	\$ 10,915,749.00	\$ 15,687,330.00
2	Investments	\$ 5,272,570.00	\$ 5,399,614.00	\$ 5,500,000.00
3	County Treasurer's Balance	\$ 75,410.00	\$ 61,892.00	\$ 70,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	<b>\$ 17,637,956.00</b>	<b>\$ 16,377,255.00</b>	<b>\$ 21,257,330.00</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,463,400.00	\$ 1,450,000.00	\$ 1,385,000.00
7	Federal Receipts	\$ 333,865.00	\$ 700,000.00	\$ 450,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 3,456.00	\$ 3,500.00	\$ 3,500.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 810,990.00	\$ 776,700.00	\$ 759,083.00
11	State Receipts: Motor Vehicle Fee	\$ 55,832.00	\$ 56,000.00	\$ 56,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 765,895.00	\$ 741,150.00	\$ 835,580.00
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax			
18	Local Receipts: Local Option Sales Tax	\$ 1,866,549.00	\$ 2,180,000.00	\$ 1,900,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 16,495,479.00	\$ 19,088,000.00	\$ 17,750,000.00
21	Transfers In of Surplus Fees	\$ 350,004.00	\$ 350,004.00	\$ 350,000.00
22	Transfers In Other Than Surplus Fees	\$ 5,825,408.00	\$ 4,500,000.00	\$ 4,500,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	<b>\$ 45,608,834.00</b>	<b>\$ 46,222,609.00</b>	<b>\$ 49,246,493.00</b>
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	<b>\$ 29,231,579.00</b>	<b>\$ 24,965,279.00</b>	<b>\$ 35,779,000.00</b>
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	<b>\$ 16,377,255.00</b>	<b>\$ 21,257,330.00</b>	<b>\$ 13,467,493.00</b>
27	Cash Reserve Percentage			60%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 1,385,000.00
		County Treasurer Commission at 1%		\$ 13,850.00
		<b>Total Property Tax Requirement</b>		<b>\$ 1,398,850.00</b>

2020-2021  
STATE OF NEBRASKA  
**MUNICIPAL BUDGET FORM**

CITY OF CRETE

TO THE COUNTY BOARD AND COUNTY CLERK OF  
SALINE County

This budget is for the Period OCTOBER 1, 2021, through SEPTEMBER 30, 2022

**Checklist of Items to Be Completed and Submitted**

**Page 2 (Budget Form):**

Column 1, Line 5 agrees to last year's budget form Column 1, Line 30. ***if not, provide explanation.***

Column 1, Line 5, this budget	\$17,637,956.00
Column 1, Line 30, last year's budget	\$16,966,624.00

**EXPLANATION:**

Corrected to Audited Financial Statements.

**2021-2022 LID SUPPORTING SCHEDULE**

**Bonded Indebtedness Lid Exception**

**Page 8 (Lid Supporting Schedule):**

Statute 13-520 says restricted funds limitations shall not apply to (3) restricted funds pledged to retire bonds as defined in subdivision (1) of section 10-134 and approved according to law, Nebraska State Auditor Municipal Budget Instructions on line 20, page 8 says exceptions for bonds cannot exceed the amount of property taxes levied for bonds, unless explanation is attached explaining where restricted funds are coming from.

**Restricted Funds**

	Amount
<u>Property Taxes levied for bonds</u>	\$200,000.00
<u>Local Option Sales tax LB 357</u>	\$252,000.00
<u>Local Option Sales tax LB 840</u>	

**Total Restricted Funds for Bonds**

**\$452,000.00**

# CITY OF CRETE in Saline County

## To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 1,198,850.00
Bond Fund	\$ 200,000.00
_____ Fund	
_____ Fund	
<b>Total Tax Request</b>	<b>** \$ 1,398,850.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

## Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
ARPA Funds	\$ 602,000.00
Capital Projects	\$ 3,000,000.00
Fire Equipment Reserve	\$ 250,000.00
Cemetery Perpetual Care	\$ 150,000.00
Total Special Reserve Funds	\$ 4,002,000.00
Total Cash Reserve	\$ 13,467,493.00
Remaining Cash Reserve	\$ 9,465,493.00
Remaining Cash Reserve %	42%

## Documentation of Transfers of Surplus Fees:

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
ELECTRIC FUND	GENERAL FUND
Amount: \$	350,000.00
Reason: SURPLUS FUND TRANSFER	

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

CITY OF CRETE in Saline County

Line No.	<b>2021-2022 ADOPTED BUDGET Disbursements &amp; Transfers</b>	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	<b>TOTAL</b>
1	Governmental:							
2	General Government	\$ 1,500,000.00					\$ 4,500,000.00	\$ 6,000,000.00
3	Public Safety - Police and Fire	\$ 2,400,000.00						\$ 2,400,000.00
4	Public Safety - Other	\$ 385,000.00						\$ 385,000.00
5	Public Works - Streets	\$ 1,000,000.00	\$ 1,000,000.00		\$ 425,000.00			\$ 2,425,000.00
6	Public Works - Other	\$ 75,000.00						\$ 75,000.00
7	Public Health and Social Services	\$ 83,000.00						\$ 83,000.00
8	Culture and Recreation	\$ 875,000.00	\$ 1,000,000.00		\$ 250,000.00			\$ 2,125,000.00
9	Community Development	\$ 400,000.00						\$ 400,000.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 12,000,000.00	\$ 5,000,000.00		\$ 142,000.00		\$ 350,000.00	\$ 17,492,000.00
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 1,200,000.00	\$ 500,000.00		\$ 494,000.00			\$ 2,194,000.00
19	Water	\$ 1,200,000.00	\$ 1,000,000.00					\$ 2,200,000.00
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 21,118,000.00</b>	<b>\$ 8,500,000.00</b>	<b>\$ -</b>	<b>\$ 1,311,000.00</b>	<b>\$ -</b>	<b>\$ 4,850,000.00</b>	<b>\$ 35,779,000.00</b>

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

CITY OF CRETE in Saline County

Line No.	2020-2021 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 602,886.00			\$ 473,998.00		\$ 4,033,333.00	\$ 5,110,217.00
3	Public Safety - Police and Fire	\$ 2,236,538.00		\$ 186,149.00				\$ 2,422,687.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 822,809.00	\$ 235,103.00	\$ 148,788.00	\$ 1,129,101.00			\$ 2,335,801.00
6	Public Works - Other	\$ 346,277.00						\$ 346,277.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 571,051.00						\$ 571,051.00
9	Community Development	\$ 530,828.00						\$ 530,828.00
10	Miscellaneous	\$ 20,823.00						\$ 20,823.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 9,752,608.00	\$ 1,000,000.00		\$ 142,000.00		\$ 350,000.00	\$ 11,244,608.00
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 1,088,619.00			\$ 494,000.00			\$ 1,582,619.00
19	Water	\$ 800,368.00						\$ 800,368.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 16,772,807.00	\$ 1,235,103.00	\$ 334,937.00	\$ 2,239,099.00	\$ -	\$ 4,383,333.00	\$ 24,965,279.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

CITY OF CRETE in Saline County

Line No.	2019-2020 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 770,563.00		\$ 243,506.00			\$ 5,825,408.00	\$ 6,839,477.00
3	Public Safety - Police and Fire	\$ 2,176,633.00						\$ 2,176,633.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 966,866.00	\$ 1,182,549.00	\$ 11,350.00	\$ 168,811.00			\$ 2,329,576.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 907,350.00		\$ 3,502,957.00	\$ 406,133.00			\$ 4,816,440.00
9	Community Development	\$ 84,138.00						\$ 84,138.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 10,350,099.00			\$ 141,288.00		\$ 350,004.00	\$ 10,841,391.00
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 819,550.00			\$ 494,000.00			\$ 1,313,550.00
19	Water	\$ 830,374.00						\$ 830,374.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 16,905,573.00	\$ 1,182,549.00	\$ 3,757,813.00	\$ 1,210,232.00	\$ -	\$ 6,175,412.00	\$ 29,231,579.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>CITY OF CRETE</b>
ADDRESS	<b>243 E. 13TH STREET</b>
CITY & ZIP CODE	<b>CRETE 68333</b>
TELEPHONE	<b>402-826-4313</b>
WEBSITE	<b>crete.ne.gov</b>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	DAVE BAUER	JERRY WILCOX	JERRY WILCOX
TITLE /FIRM NAME	MAYOR	CLERK-TREASURER	CLERK-TREASURER
TELEPHONE	402-826-5141	402-826-4313	402-826-4313
EMAIL ADDRESS	dave.bauer@crete.ne.gov	jerry.wilcox@crete.ne.gov	jerry.wilcox@crete.ne.gov

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer



CITY OF CRETE in Saline County

**2021-2022 LID SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$	1,398,850.00
Motor Vehicle Pro-Rate	(2)	\$	3,500.00
In-Lieu of Tax Payments	(3)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	-
<b>LESS:</b> Amount Spent During 2020-2021	(4)	\$	-
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	(5)	\$	-
Amount to be included as Restricted Funds ( <b>Cannot Be A Negative Number</b> )	(6)	\$	-
Motor Vehicle Tax	(7)	\$	-
Local Option Sales Tax	(8)	\$	1,900,000.00
Transfers of Surplus Fees	(9)	\$	350,000.00
Highway Allocation and Incentives	(10)	\$	759,083.00
	(11)	\$	-
Motor Vehicle Fee	(12)	\$	56,000.00
Municipal Equalization Fund	(13)	\$	835,580.00
Insurance Premium Tax	(14)	\$	-
Nameplate Capacity Tax	(15a)	\$	-

<b>TOTAL RESTRICTED FUNDS (A)</b>	(16)	\$	<b>5,303,013.00</b>
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**Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$	-
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )			
Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)	\$	452,000.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	494,121.00
Public Safety Communication Project (Statute 86-416)	(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		

<b>TOTAL LID EXCEPTIONS (B)</b>	(28)	\$	<b>946,121.00</b>
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<b>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)</b> <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	<b>\$ 4,356,892.00</b>
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Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

CITY OF CRETE

IN

Saline County

**LID COMPUTATION FORM FOR FISCAL YEAR 2021-2022**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2**

**OPTION 1**

**2020-2021 Restricted Funds Authority** (Base Amount) = Line (8) from last year's Lid Form 4,212,013.23  
Option 1 - (Line 1)

**OPTION 2**

*Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -

**Calculated 2020-2021 Restricted Funds Authority** (Base Amount) Line (A) Plus Line (C) -

Option 2 - (Line 1)

**CURRENT YEAR ALLOWABLE INCREASES**

**1 BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 %  
(2)

**2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** - %  
(3)  

$$\frac{7,240,397.00}{2021 \text{ Growth per Assessor}} \div \frac{293,778,066.00}{2020 \text{ Valuation}} = \frac{2.46}{\text{Multiply times 100 To get \%}} \%$$

**3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** 1.00 %  
(4)  

$$\frac{6}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{6}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}} \%$$

**ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.**

**4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** %  
(5)

**Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting**

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %  
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 147,420.46  
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 4,359,433.69  
(8)

**Less:** Restricted Funds from Lid Supporting Schedule 4,356,892.00  
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 2,541.69  
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

# Municipality Levy Limit Form

## CITY OF CRETE in Saline County

### Municipality Levy

Personal and Real Property Tax Request	(1)		1,398,850.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	200,000.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		200,000.00
Tax Request Subject to Levy Limit	(8)		1,198,850.00
Valuation	(9)		329,028,496
Municipality Levy Subject to Levy Authority	(10)		0.364361
Levy Authority Allocated to Others-			
Airport Authority	(11)	25,275.00	0.007681
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.372042 (A)

### Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)	494,121.00	0.050000
Total Municipality Levy Authority	(20)		0.500000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

**Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021

**CITY OF CRETE**

**Saline County**

SUBDIVISION NAME	COUNTY		
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Saline County Mutual Finance Organization	7/1/16 to indefinite	Fire and Rescue Equipment	\$ -
Saline County Rural Fire District	7/1/16 to indefinite	Fire and Rescue Services	\$ -
Southeast Nebraska Development District	7/1/20 to 6/30/21	Economic and Community Development Services	\$ 6,591.00
League Association of Risk Management	10/1/20 to 9/30/21	Risk Management and Coverage Services	\$ 188,000.00
NMPP Energy & Municipal Energy Agency of Nebraska	4/1/1981 to 3/31/2038	Wholesale Electricity and Related Services	\$ -
SE Nebraska E911 City of Beatrice	6/21/21 to 9/30/23	Emergency Dispatch Services	\$ 278,100.00
Seward/Saline County Waste Area Management Agency	7/1/93 to indefinite	Solid Waste Disposal Site	\$ -
Crete Public Schools	2/12/18 to 1/31/22	School Resource Officer	\$ 21,430.00

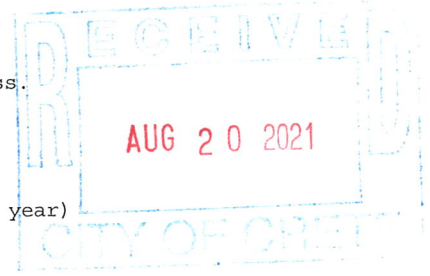
Total Amount used as Lid Exemption \$ 494,121.00

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less.  
b) community colleges, and c) school districts}

**TAX YEAR 2021**

(certification required on or before August 20th, of each year)



TO : CRETE CITY

**TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
CRETE CITY	CITY/VILLAGE	7,240,397	329,028,496

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly  
(signature of county assessor)

August 17, 2021  
(date)



CC: County Clerk, Saline County  
CC: County Clerk where district is headquartered, if different county, Saline County

*Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.*

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2021



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## CITY COUNCIL REGULAR MEETING

September 7, 2021 at 6:00 PM  
Crete City Hall, 243 East 13<sup>th</sup> Street

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### EXERPT OF MINUTES

A regular meeting of the Mayor and Council of the City of Crete, Nebraska was held at 6:00 p.m., Tuesday, September 7, 2021, in the City Council Chambers at 243 East 13<sup>th</sup> Street, in the City, the same being open to the public and preceded by advance publicized notice duly given in strict compliance with the provisions of the Open Meetings Act, Chapter 84, Article 14, Reissue Revised Statutes of Nebraska, as amended, stating (a) the time, date and place of the meeting; (b) that the meeting would be open to the attendance of the public; and (c) that an agenda for the meeting, kept continuously current, was available for public inspection at the offices of the City Clerk. Advance notice of the meeting was also given to the Mayor and each member of the Council. Additionally, reasonable efforts were made to provide advance notice of the time, date and place of the meeting to all news media requesting the same.

The Mayor, Dave Bauer, presided, and the City Clerk, Jerry Wilcox, recorded the proceedings. On roll call the following Council Members were present: Jack Oelschlager, Ryan Hinz, Kyle Frans, Dale Strehle, Dan Papik and Travis Sears; the following Council Members were absent: None. A quorum being present and the meeting duly commenced, the following proceedings were had and done while the meeting was open to the attendance of the public.

\* \* \* \* \*

(Omitted Proceedings)

\* \* \* \* \*

#### **4.G. Consider authorizing an additional 1% Restricted Funds Authority for fiscal year 2021-2022.**

The City Council held a public hearing on the proposed budget on August 31, 2021. The Finance Committee met, reviewed the proposed budget and recommends authorizing an additional 1% Restricted Funds Authority for fiscal year 2021-2022. Clerk-Treasurer Wilcox explained the restricted funds and exceptions to the lid imposed by state statute.

Approve authorizing an additional 1% Restricted Funds Authority for fiscal year 2021-2022. Carried with a motion by Travis Sears and a second by Dan Papik.

Kyle Frans: Aye, Ryan Hinz: Aye, Jack Oelschlager: Aye, Dan Papik: Aye, Travis Sears: Aye, Dale Strehle: Aye

Aye: 6, No: 0

**4.H. Consider approving the proposed annual budget for fiscal year 2021-2022 and authorizing its submission to the appropriate county and state entities.**

The City Council held a public hearing on the proposed budget on August 31, 2021. The Finance Committee met, reviewed the proposed budget and recommends approving the proposed annual budget for fiscal year 2021-2022 and submission to appropriate counties and state entities.

Approve the proposed annual budget for fiscal year 2021-2022 and authorizing its submission to the appropriate county and state entities. Carried with a motion by Travis Sears and a second by Dan Papik.

Kyle Frans: Aye, Ryan Hinz: Aye, Jack Oelschlager: Aye, Dan Papik: Aye, Travis Sears: Aye, Dale Strehle: Aye

Aye: 6, No: 0

**4.I. Consider adopting Resolution 2021-10: A resolution setting the property tax request for fiscal year 2021-2022.**

The City Council held a public hearing on the proposed budget on August 31, 2021. The Finance Committee met, reviewed the proposed tax request and recommends adopting Resolution 2021-10 to set the property tax request for fiscal year 2021-2022.

Introduce and adopt Resolution 2021-10: A resolution setting the property tax request for fiscal year 2021-2022. Carried with a motion by Travis Sears and a second by Dan Papik.

Kyle Frans: Aye, Ryan Hinz: Aye, Jack Oelschlager: Aye, Dan Papik: Aye, Travis Sears: Aye, Dale Strehle: Aye

Aye: 6, No: 0

**4.J. Consider enacting Ordinance 2137: An ordinance adopting the approved budget statement as the Annual Appropriation Bill for fiscal year 2021-2022.**

The City Council held a public hearing on the proposed budget on August 31, 2021. The Finance Committee met, reviewed the proposed budget and recommends enacting Ordinance 2137 to approve the budget statement for fiscal year 2021-2022.

Introduce Ordinance 2137: An ordinance adopting the approved budget statement as the Annual Appropriation Bill for fiscal year 2021-2022 and move that the statutory rule regarding three reading on three different days be suspended. Carried with a motion by Travis Sears and a second by Dan Papik.

Kyle Frans: Aye, Ryan Hinz: Aye, Jack Oelschlager: Aye, Dan Papik: Aye, Travis Sears: Aye, Dale Strehle: Aye

Aye: 6, No: 0

Approve adopting Ordinance 2137: An ordinance adopting the approved budget statement as the Annual Appropriation Bill for fiscal year 2021-2022. Carried with a motion by Travis Sears and a second by Dan Papik.

Kyle Frans: Aye, Ryan Hinz: Aye, Jack Oelschlager: Aye, Dan Papik: Aye, Travis Sears: Aye, Dale Strehle: Aye

Aye: 6, No: 0

\* \* \* \* \*

(Omitted Proceedings)

\* \* \* \* \*

The meeting was adjourned at 6:55 pm.

(SEAL)



**CITY OF CRETE, NEBRASKA**

By: \_\_\_\_\_

A handwritten signature in blue ink, written over a horizontal line. The signature is cursive and appears to read "J. M. [unclear]".

City Clerk



AUG 26 2021

THE CRETE NEWS  
PO BOX 40  
CRETE, NE 68333

### AFFIDAVIT OF PUBLISHER

Chambers. I certify that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and available for public inspection at the office of the City Clerk. I certify that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting and that at least one copy of a reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public. I certify that the minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of the City Council. I certify that all news media requesting notification concerning meetings of the City Council were provided with advance notification of the time and place of said meeting and the subjects to be discussed.

STATE OF NEBRASKA  
Saline County,

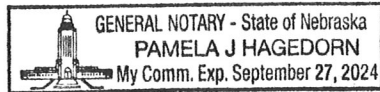
Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of THE CRETE NEWS, a legal weekly newspaper printed and published at Crete in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

AUGUST 25, 2021

City Clerk  
**CLAIMS**  
Aqua-Chem Inc Wwtp Chemicals \$4,328.31; Beatrice Concrete Co Concrete \$1,257.90; Caselle, Inc Software Service \$1,180.78; City Payroll Fund Wages \$78,094.14; City Revenue Fund Paper Towels \$44.64; Crete Ace Hardware Supplies \$469.66; Crete Foodmart Supplies \$40.23; Dept. Of Energy W.A.P.A. Purchased Power Wap \$30,426.63; Doane University

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 25th day of AUGUST, 2021.



Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement.....	\$	146.25
Preparation of Affidavit and Billing.....	\$	
Copy .....	\$	
TOTAL .....	\$	146.25

AUG 26 2021

THE CRETE NEWS  
 PO BOX 40  
 CRETE, NE 68333

**AFFIDAVIT OF PUBLISHER**

CITY OF CRETE  
 IN  
 Saline County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 31 day of AUGUST 2021, at 6:00 o'clock P.M., at CITY HALL 243 EAST 13TH STREE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2019-2020 Actual Disbursements & Transfers	\$ 28,049,030.00
2020-2021 Actual/Estimated Disbursements & Transfers	\$ 21,527,279.00
2021-2022 Proposed Budget of Disbursements & Transfers	\$ 35,779,000.00
2021-2022 Necessary Cash Reserve	\$ 17,000,042.00
2021-2022 Total Resources Available	\$ 52,779,042.00
Total 2021-2022 Personal & Real Property Tax Requirement	\$ 1,398,850.00
Unused Budget Authority Created For Next Year	\$ 2,541.69

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,198,850.00
Personal and Real Property Tax Required for Bonds	\$ 200,000.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 31 day of AUGUST 2021, at 6:00 o'clock P.M., at CITY HALL 243 EAST 13TH STREE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020	2021	Change
Operating Budget	34,383,000.00	35,779,000.00	4%
Property Tax Request	\$ 1,414,000.00	\$ 1,398,850.00	-1%
Valuation	293,778,066	329,028,496	12%
Tax Rate	0.489826	0.425146	-13%
Tax Rate if Prior Tax Request was at Current Valuation	0.429750		

CR — August 25, 2021

I, the undersigned, being duly sworn, deposes and says that I am the publisher of CRETE NEWS, a legal weekly newspaper published at Crete in Saline County, NE, Nebraska, said County and State; that said newspaper has a circulation of more than 300 copies and has been published in said County for more than 100 years prior to the first publication of the newspaper; that said notice was published in said newspaper on the 25th day of August 2021, the date of publication being the issues of:

AUGUST 25, 2021

*[Signature]*  
 Kevin L. Zadina, Publisher  
 25th day of AUGUST, 2021.

*[Signature]*  
 Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement .....	\$ 146.25
Preparation of Affidavit and Billing .....	\$
Copy .....	\$
TOTAL .....	\$ 146.25

**RESOLUTION NO. 2021-10**

**A RESOLUTION OF THE CITY OF CRETE, NEBRASKA SETTING THE AMOUNT OF PROPERTY TAX REQUEST FOR FISCAL YEAR 2021-2022.**

WHEREAS, the total assessed value of property in Crete, Nebraska differs from last year's total assessed value by 12.00%;

WHEREAS, the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$0.42975 per \$100 of assessed value;

WHEREAS, the City Council of the City of Crete, Nebraska seeks to adopt a property tax request that will cause its tax rate to be \$0.425146 per \$100 of assessed value;

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Crete, Nebraska will exceed last year's by 4.06%; and,

WHEREAS, a special public hearing was held as required by law, after proper notice, to hear and consider comments concerning the property tax request and the City of Crete determined the appropriate property tax request for the upcoming fiscal year.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CRETE, NEBRASKA:**

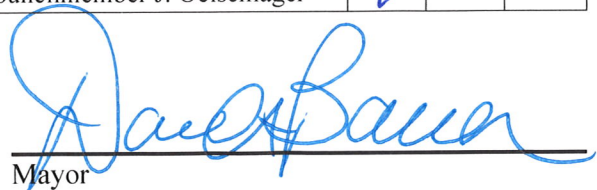
**Section 1.** That the 2021-2022 property tax request be set at:

City of Crete General Fund	\$ 1,198,850
City of Crete Bond Fund	\$ 200,000
City of Crete Airport General Fund	\$ 0
City of Crete Airport Bond Fund	\$ 25,275

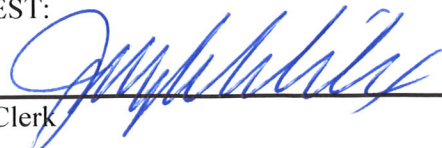
**Section 2.** That the City Clerk certify and forward a copy of this resolution to the Saline County Clerk prior to October 15, 2021:

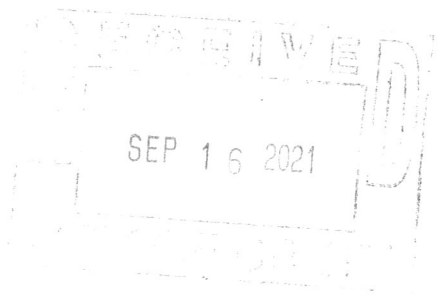
PASSED AND ADOPTED the 7th day of September 2021 by the following vote:

	Yea	Nay	Abst		Yea	Nay	Abst
Councilmember T. Sears	✓			Councilmember K. Frans	✓		
Councilmember D. Papik	✓			Councilmember R. Hinz	✓		
Councilmember D. Strehle	✓			Councilmember J. Oelschlager	✓		

  
 \_\_\_\_\_  
 Mayor

ATTEST:

  
 \_\_\_\_\_  
 City Clerk



THE CRETE NEWS  
PO BOX 40  
CRETE, NE 68333

### AFFIDAVIT OF PUBLISHER

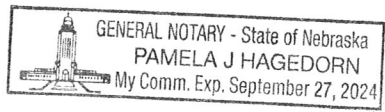
STATE OF NEBRASKA  
Saline County,

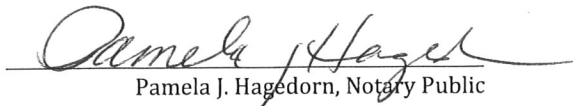
**Kevin L. Zadina** being by me first duly sworn, deposes and says that he is the publisher of THE CRETE NEWS, a legal weekly newspaper printed and published at Crete in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 15, 2021

  
Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 15th day of SEPTEMBER, 2021.



  
Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement .....	\$	146.25
Preparation of Affidavit and Billing .....	\$	
Copy .....	\$	
TOTAL .....	\$	146.25

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<b>Proposed</b>	
\$	28,049,030.00
\$	21,527,279.00
\$	35,779,000.00
\$	17,000,042.00
\$	52,779,042.00
\$	1,398,850.00
\$	2,541.69
\$	1,198,850.00
\$	200,000.00
Day of August 2021, at 6:00	
observations of taxpayers	
2021 regular meeting.	
Change	
	4%
	-1%
	12%
	-13%

THE CRETE NEWS  
 PO BOX 40  
 CRETE, NE 68333

CITY OF CRETE  
 IN  
 Saline County, Nebraska

**NOTICE OF ADOPTED BUDGET DIFFERENT FROM PROPOSED**

In compliance with the provisions of State Statute Sections 13-501 to 13-513, the governing body met on the 31st day of August 2021, at 6:00 PM o'clock at 243 East 13th Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget. After calculation and entry errors were corrected, the following budget was adopted at the September 7, 2021 regular meeting. The budget detail is available at the office of the Clerk during regular business hours.

	<i>Adopted</i>	<i>Proposed</i>
2019-2020 Actual Disbursements & Transfers	\$ 29,231,579.00	\$ 28,049,030.00
2020-2021 Actual/Estimated Disbursements & Transfers	\$ 24,965,279.00	\$ 21,527,279.00
2021-2022 Proposed Budget of Disbursements & Transfers	\$ 35,779,000.00	\$ 35,779,000.00
2021-2022 Necessary Cash Reserve	\$ 13,467,493.00	\$ 17,000,042.00
2021-2022 Total Resources Available	\$ 49,246,493.00	\$ 52,779,042.00
Total 2021-2022 Personal & Real Property Tax Requirement	\$ 1,398,850.00	\$ 1,398,850.00
Unused Budget Authority Created For Next Year	\$ 2,541.69	\$ 2,541.69
<b>Breakdown of Property Tax:</b>		
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,198,850.00	\$ 1,198,850.00
Personal and Real Property Tax Required for Bonds	\$ 200,000.00	\$ 200,000.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

in compliance with the provisions of State Statute Section 77-1601.02, the governing body met on the 31st day of August 2021, at 6:00 PM o'clock, at 243 East 13th Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request. *With no changes*, the following was adopted at the September 7, 2021 regular meeting.

	2020	2021	Change
Operating Budget	34,383,000.00	35,779,000.00	4%
Property Tax Request	\$ 1,414,000.00	\$ 1,398,850.00	-1%
Valuation	293,778,066	329,028,496	12%
Tax Rate	0.489826	0.425146	-13%
Tax Rate if Prior Tax Request was at Current Valuation	0.429750		

CR — September 15, 2021